

Marcham Parish Council Budget 2022/2023

2021/22	Expenditure			2022/23
2000	Allotments	Water rates/maintenance		2000
16600	Maintenance	Grass Cutting - Village Green) Churchyard) Footpaths) Play Area) War Memorial) Tree work) Weed Spraying Bus Shelter cleaning		20300
28350	Establishment	Staff/office costs including:) Website, audit) Insurances, training, premises hire		29730
1000		Consultants fees		3000
9800	Grants	Organisations which support residents		6000
2750	Precept	Burial Committee spending		3500
215	Public Health	Defibrillator		0
100	Chairman's Allowance			100
300	Parishioner of the year			300
5000	Neighbourhood Plan			5000
2800	Harding Way	public open space maintenance		4000
68915				73930
Capital				
1000	Allotments	Improvements		1000
C 5000	Play Area	Equipment		5000 C
500	Office	Equipment		1500
	Projects	Various		
1000		litterbins		1000
32000		Monks Walk/Willow Farm) The Pound-improvements)		10000 C 0
H 20000		Harding Way	public open space	16000 H
2000		War Memorial	works - path etc	1000 C
5000		Arboretum	wall	5000
500		Churchyard	Conservation noticeboard	500
3000		Speed Gun	speed detection equipment	3000
50000				44000
0	Contingencies			0
118915	Totals			117930

C = from community fund
H = from Harding Way fund

Income

2021//22

2022/23

Sub- Total			Sub- Total
1750	Rents	Allotments	1550
69500	Precept	Vale of White Horse D.C.	71500
0	Hall insurance reimbursement		1050
5000	Anson Trust share of surveyor's Costs for new hall		
1400	Cemetery Burial fees		1500
700	Cemetery Frilford Contribution		700
78350	totals		76300
765	Transfer from reserves		9630
22800	Transfer Harding Way commuted sum		16000
17000	Transfer Community Fund		16000
118915	TOTAL ANTICIPATED INCOME		117930