

Marcham Parish Council Budget 2020/2021

Expenditure

2019/20		2020/21
2000	Allotments	1500
14850	Maintenance	14800
28200	Establishment	27150
20000		10000
3800	Grants	9800
85	Leases	0
1400	Precept	2520
75	Public Health	75
100	Chairman's Allowance	100
150	Parishioner of the year competition	300
0	Neighbourhood Plan	5000
£70,660		£71,245
	Capital Projects	
0	Allotments	0
0	Play Area	0
1400	Projects	
1000	Office	500
0	War Memorial	2000
5000	Arboretum	0
	Churchyard	200
	Speed Gun	3000
0	Contingencies	0
£7,400		£5,700
£78,060	Total anticipated expenditure	£76,945

Income

2019/20

2020/21

500	Rents	Allotments	0
240		Cow Lane Paddocks	0
0	Interest	Savings Account	0
63300	Precept	Vale of White Horse D.C.	67600
0	Grants	War Memorial Trust	0
	Anson Trust	Share of surveyor	0
	Cemetery	Burial fees	0
<hr/>			<hr/>
£64,040			£67,600
14020	Transfer from reserves		9345
<hr/>			<hr/>
£78,060	Total anticipated income		£76,945