

Marcham Parish Council Budget 2019/2020

Expenditure (Recurrent)

2018/2019		2019/2020
1500	Allotments	2000
	Maintenance	14850
16200		
	Establishment	28200
28100		
	Office costs, stationery, internal and external audit, salary, insurance, hire of premises, elections, subscriptions: ORCC, OALC	20000
	Consultants Fees	3800
7000	Grants	85
85	Leases	1400
1200	Contribution	75
	Public Health	100
100		150
	Parishioner of the Year	150
150	Competition	
54335		70660
	Capital Projects	
0	Allotments	0
0	Play Area	0
1400	Projects	1400
0	Recreation	5000
3500	War Memorial	0
	Office	1000
0	Contingencies	0
4900		7400
£59,235	Total anticipated expenditure	£78,060

Income

840	Rents	Allotments)	740
		Cow Lane Paddocks)	
54500	Precept/Grant	Vale of White Horse District Council	63300
0	Interest	Savings Account	0
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	55340		64040
3895	Transfer from Reserves		14020
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	£59,235	Total anticipated income	£78,060

Balances held by Marcham Parish Council as at 31st March 2018

General Reserves	£48,716.00
Community Fund	£430,000.00