Marcham Parish Council Budget 2018/2019

Expenditure (Recurrent)

2017/2018			,	2018/2019	
1500		Allotments Maintenance	Water Rates/maintenance Village Green, Churchyard,	1500	
16000		Maintenance	Play Area, War Memorial, Footpaths	16200	
25400		Establishment	Office costs, stationery, internal and external audit, salary, insurance, hire of premises, elections, subscriptions: ORCC, OALC	28100	
8000		Grants	organisations which support residents	7000	
85		Leases	Play Area	85	
900		Contribution	Burial Committee	1200	
100		D . 14 . 10 . 1 . 1	Chairman's Allowance	100	
350 —	52335	Best Kept Garden / Parishioner of the Year	Competition	150 -	54335
Expenditure (Capital Projects)					
0		Allotments	Improvements	0	
0		Play Area	Equipment	0	
1500		Projects	litter bins	1400	
500		Recreation			
3500		War Memorial		3500	
0		Contingencies		0	
_	5500	Ŭ		_	4900
f	£57,835	Total anticip	eated expenditure	=	£59,235

Income

840	Rents	Allotments) Cow Lane Paddocks)	840	
49500 0 503	Precept/Grant Interest	Vale of White Horse District Council Savings Account	54500 0 5 5340	
7495	Transfer fro	Transfer from Reserves		
£57,8	Total anticipated	income	£59,235	

Balances held by Marcham Parish Council as at 31st March 2018 General Reserves £48,716.00

£430,000.00 Community Fund