

Marcham Parish Council Budget 2016/2017

Expenditure (recurrent)

2015/2016	2015/2016		2016/2017
Budget	Estimated spend		
500	1400	Allotments	Water rates/maintenance 1250
5500	5400	Maintenance	Grass Cutting- 5500
1500	750		Other maintenance 1500
1000	800		Trees – churchyard / village green 1000
3400	3300	Maintenance	Handyman 3500
1400	675	Maintenance	Weed Spraying 1400
17500	16500	Establishment	Staff/office costs 17500
1250	1116		Insurance 1200
600	915		Audit 1000
3000	115		Election expenses 0
200	265		Training costs 300
400	300		Hire of Premises 400
2000	500		Consultants fees 3000
500	400	Subscriptions	OALC,ORCC, OPFA 500
500	0	Grants	MAD News 500
1000	1000		Anson field 1000
5000	5400		Others 7000
85	85	Leases	Play Area/Shelter 85
1170	1170	Precept	Burial Committee 1200
450	450	Rent	Tennis Courts 450
60	60		Chairman's Allowance 100
250	97		Best Kept Garden Competition 0
200	0		Parishioner of the year 200
47465	40698	Totals	48585

Expenditure (capital projects)

0	0	Allotments	Improvements 0
0	0	Play Area	Equipment 0
600	0	Recreation	Litter/Dog Bins 600
3500	0	War Memorial	3500
0	0	Contingencies	0
4100	40698	Totals	4100
	942	Transfer to reserves	
£51,565	£41,640	Totals	£54,185

Income

2015/2016	2015/2016			2016/2017
Budget	Estimated income			Budget
600	600	Rents	Allotments	600
100	240		Cow Lane Paddocks	240
100	0	Subscriptions	Tennis Courts	100
50	750	Interest	Savings Account	500
38966	38966	Precept	Vale of White Horse D.C.	41381
1034	1034		Grant	619
0	50	Grants/prizes	Village Comp/donation	0
		VAT	Refund	1760
<hr/>	<hr/>			<hr/>
40850	41640			43440
10715		Transfer from reserves		10745
<hr/>	<hr/>			<hr/>
£51,565	£41,640	Total anticipated income		£54,185